



**FOR THEIR
FUTURE**



Albemarle County
Public Schools

**FY 2026-27
Budget Updates**

August 13, 2026

Strategic Plan: Learning for All

VISION — Our learners are engaged in authentic, challenging, and relevant learning experiences, becoming lifelong contributors and leaders in our dynamic and diverse society.

MISSION

Working together as a team, we will end the predictive value of race, class, gender, and special capacities for our children's success through high-quality teaching and learning for all. We seek to build relationships with families and communities to ensure that every student succeeds.

We will know every student.

VALUES

Equity • Excellence • Family & Community • Wellness

STRATEGIC GOALS

Thriving Students
Affirming & Empowering Communities
Equitable, Transformative Resources

State Adopted Budget Overview

2026-2028 DIRECT AID TO PUBLIC EDUCATION BUDGET

- Increases the **Compensation Supplement** proposed in the Governor's introduced budget from an average 2.0 percent in FY 2027 and FY 2028 to an average 4.0 percent in FY 2027 and FY 2028. The adopted budget maintains the provisions from the Governor's introduced budget that allow for prorated state funding for local salaries increases below an average 4.0 percent in each year of the biennium.
- Increases **Sales Tax** projections
- Increases the **Infrastructure & Operations Per Pupil Fund**
- Increases **Special Education Add-on**

ACPS REVENUE PROJECTION

	FY 27 Adopted	FY 27 Estimated	Change from Adopted
Local Transfer	\$218.3M	\$218.3M	-
Other Local	\$3.0M	\$3.0M	-
State	\$83.1M	\$85.1M	+\$2.0M +2.4%
Federal	\$0.5M	\$0.5M	-
One-time Use of Fund Balance	\$3.15M	\$3.15M	-
Total Revenues	\$308.1M	\$310.1M	+\$2.0M +0.6%

EXPENDITURE PROJECTION

FY 27 Expenditures		
Adopted Expenditures		Approved in April
Additional Salary Increase (+0.25%)		Approved in July
Expenditure Contingencies	<i>Examples:</i> <i>Enrollment</i> <i>Fuel</i> <i>Investigation</i> <i>Policy Training</i> <i>Technology Replacement</i>	To be appropriated
Total Expenditures		Equals revenue projection

Next Steps

FY 27 Budget

- September 10 consent agenda: Appropriation Request
- Nov / Dec : 1st Quarter Report

FY 28 Budget

- September 10 Business Meeting: Process & Priorities

LEARN MORE

STAY UP TO DATE:

k12albemarle.org/budget

CONTACT US:

budget@k12albemarle.org